

CURRENT FUND- ANTICIPATED REVENUES-(continued)

	Do Not Write In This Space	Anticipated		Realized in Cash in 2007
		2007		
		2008	2007	
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXXXXX	353,877 00	545,390 00	545,390 00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-101	0 00	0 00	0 00
3. Miscellaneous Revenues	08-102	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section A: Local Revenues	08	338,880 00	283,000 00	300,228 00
Total Section B: State Aid Without Offsetting Appropriations	09	634,027 00	777,579 00	777,528 00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations Special Items or General Revenue Anticipated with Prior Written Consent of	08	60,000 00	50,000 00	80,340 00
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements Special Items of General Revenues Anticipated with Prior Written Consent of	11	12,000 00	12,000 00	12,000 00
Total Section E: Director of Local Government Services-Additional Revenues Special Items or General Revenue Anticipated with Prior Written Consent of	08	0 00	0 00	0 00
Total Section F: Director of Local Government Services-Public and Private Revenues Special Items or General Revenue Anticipated with Prior Written Consent of	10, 12	564,441 00	542,084 00	542,084 00
Total Section G: Director of Local Government Services-Other Special Items	08	689,312 00	75,000 00	75,000 00
Total Miscellaneous Revenues	40004-00	2,288,690 00	1,749,623 00	1,767,191 00
4. Receipts from Delinquent Taxes	15-499	263,950 00	370,000 00	304,542 00
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	2,913,487 00	2,865,013 00	2,617,123 00
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-150	1,187,101 00	917,029 00	XXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	1,187,101 00	917,029 00	1,176,768 00
7. Total General Revenues	40000-00	4,083,558 00	3,582,042 00	3,793,921 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	2,119,802 00	1,974,208 00	0 00	1,987,175 00	1,883,078 00	84,097 00
Statutory Expenditures	xxxxxxx	68,100 00	62,100 00	0 00	63,100 00	62,118 00	982 00
(A) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxx	xxxxxxx	xx	xxxxxxx	xxxxxxx	xx
Other Operations	xxxxxxx	44,298 00	38,885 00	0 00	36,885 00	36,883 00	2 00
Uniform Construction Code	xxxxxxx	0 00	0 00	0 00	0 00	0 00	0 00
Intercal Municipal Service Agreements	xxxxxxx	12,000 00	12,000 00	0 00	12,000 00	12,000 00	0 00
Additional Appropriations Offset by Revs.	xxxxxxx	0 00	0 00	0 00	0 00	0 00	0 00
Public & Private Progs Offset by Revs.	xxxxxxx	76,497 00	426,475 00	0 00	426,475 00	426,475 00	0 00
Total Operations - Excluded from "CAPS"	60023-00	132,795 00	475,360 00	0 00	475,360 00	475,358 00	2 00
(C) Capital Improvements	60002-00	567,000 00	106,000 00	0 00	106,000 00	166,000 00	0 00
(D) Municipal Debt Service	60003-00	737,678 00	405,304 00	0 00	411,337 00	411,337 00	0 00
(E) Deferred Charges - Excluded from "CAPS"	xxxxxxx	27,485 00	28,303 00	0 00	28,303 00	28,303 00	0 00
(F) Judgements	37-480	0 00	0 00	0 00	0 00	0 00	0 00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0 00	0 00	0 00	0 00	0 00	0 00
(K) Local District School Purposes	60008-00	0 00	0 00	0 00	0 00	0 00	0 00
(N) Transferred to Board of Education	29-405	6,140 00	0 00	0 00	0 00	0 00	0 00
(M) Reserve for Uncollected Taxes	50-399	424,528 00	470,767 00	0 00	470,767 00	470,767 00	0 00
Total General Appropriations	30005-00	4,063,588 00	3,582,042 00	0 00	3,582,042 00	3,498,961 00	85,081 00