

State of New Jersey Local Government Services

Year:	2015 Municipal User Friendly Budget										
MUNICIPALITY:	0602 Commercial Towns	ship - County of Cumberland			Adopted						
Municode:			Filename	: 0602_fba_2015.x	klsm						
	Website:	www.commercialtwp.com									
	Phone Number:		856-785-3100								
	Mailing Address:		1768 Main St.								
		-	Port Norris, NJ								
Email the UFB if no		Municipality:	Cumberland	State: NJ Zi	o: 08349						
First Name	Mayor Middle Name	Last Name	Term Expires	Business Email							
Judson		Moore, Jr.	12/31/2016	judsonmoore@comcast.ne							
	Chief Administr			2 minut minu							
	Chief Financial	Officer	•								
Pamela		Humphries		phumphries@commercial	twp.com						
	Municipal Clerk	Control of the Company of the Compan	•								
Hannah		Nichols		hnichols@commercialtwp.c	om						
	Governing Body	-		_							
		I prome a supromo prome all el colonio de la	Term Expires	Business Email							
Fletcher			12/31/2017								
Ronald		Sutton	12/31/2015								
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Municipal Library 0.00% \$0.00 Municipal Depen Space \$0.00% \$0.00% \$0.00 Municipal Depen Space \$0.00% Municipal Depen S								
Municipal Purpose Tax	2014 Calendar Year Prope							
Municipal Purpose Tax					_	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Library 0.00% 5.000 Municipal Construct September 5.000 Municipal Construct September 5.000 September Sept								
Municipal Open Space		0.567	\$1,638,195.39				ACTUAL	\$1,632,621.00
Fire Districts (ong. raterlotal levies)						× •		
Other Special Districts (total levies)								
Local School District 0.610 \$1,761,289.00 26.03% \$689.8T Regional School District 0.00% \$0.00		0.280	\$772,876.00		·		ACTUAL	\$798,678.0
Regional School District								
County Purposes 0.847 \$2,446,821.04 \$3.616% \$957.90 \$0.000000000000000000000000000000000		0.610	\$1,761,389.00				ESTIMATED	\$1,831,844.5
County Darbary	Regional School District							
County Board of Health	County Purposes	0.847	\$2,446,821.04	36.16%			ESTIMATED	\$2,544,693.8
County Open Space 0.009 \$25,164.68 0.37% \$10.18 Other County Levies (total) 0.00% \$0.0	County Library			0.00%	\$0.00	County Library		
Other County Levies (total) Other County Levies (total) Total (Calendar Year 2014 Budget) 2.356 \$6,766,300.08 100.00% \$2,664.47 Total ESTIMATED amount to be raised by taxes \$6,960,736.9 Total Taxable Valuation as of Cober 1, 2014 \$288,045,492.00 Revenue Anticipated, Excluding Tax Levy 1,624,282.7 Current Year Average Residential Assessment \$113,093.00 Budget Appropriations, before Reserve for Uncollected Taxes 2,714,662.6 Prior Year to Current Year Vournet Year Vournet Year Nunicipal Purposes Tax Rate Budget Appropriations, before Reserve for Uncollected Taxes 2,714,662.6 Prior Year to Current Year Nunicipal Purposes Tax Rate Reserve for Uncollected Taxes (RUT) \$5,328,115.9 Prior Year Current Year Nunicipal Purposes Tax Levy Reserve for Uncollected Taxes (RUT) \$6,418,495.7 Prior Year Current Year Year Nunicipal Purposes Tax Levy Yo Change (+/-) \$0.00% \$6,418,495.7 Prior Year Current Year Year Nunicipal Purposes Tax Levy Yo Change (+/-) \$0.00% \$169.00% \$6,213,800.00 Prior Year Current Year Year Sl, 638,195.39 \$1,632,621.00 \$0.34% \$5,574.39 \$7.40 \$6,321,380.00	County Board of Health	0.043	\$121,853.97	1.80%	\$48.63	County Board of Health		\$126,728.1
Total (Calendar Year 2014 Budget)	County Open Space	0.009	\$25,164.68	0.37%	\$10.18	County Open Space	ESTIMATED	\$26,171.2
Total Taxable Valuation as of October 1, 2014 \$289,045,492.00 Sudget Appropriations, before Reserve for Uncollected Taxes \$2,714,662.62 Sudget Appropriations, bef	Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Sudget Appropriations, before Reserve for Uncollected Taxes \$2,714,662.65 Total Non-Municipal Tax Levy \$5,328,115.95 Amount to be Raised by Taxes - Before RUT \$6,418,495.75 Reserve for Uncollected Taxes (RUT) \$542,241.45 Total Amount to be Raised by Taxes - Before RUT \$6,418,495.75 Reserve for Uncollected Taxes (RUT) \$542,241.45 Total Amount to be Raised by Taxes - Before RUT \$6,960,737.25 Reserve for Uncollected Taxes (RUT) \$542,241.45 Total Amount to be Raised by Taxes - Before RUT \$6,960,737.25 Reserve for Uncollected Taxes (RUT) \$641,24 \$641.24 \$641.24 \$641.24 \$0.00% \$5,000 Schange (+/-) \$1,638,195.39 \$1,632,621.00 \$-0.34% \$5,543.99 Prior Year \$2,714,626.65 Total Non-Municipal Tax Levy \$6,960,737.25 Reserve for Uncollected Taxes (RUT) \$641.24	Total (Calendar Year 2014 Budget)	2.356	\$6,766,300.08	100.00%	\$2,664.47	Total ESTIMATED amount to be raised by tax	es	\$6,960,736.93
Reserve for Uncollected Taxes (RUT) \$542,241.4 Total Amount to be Raised by Taxes \$6,960,737.2	(To be used to calculate the current year tax rate	te)				Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy	collected Taxes	1,624,282.78 2,714,662.64 \$5,328,115.93
Total Amount to be Raised by Taxes \$6,960,737.2	·							
Prior Year Current Year % Change (+/-) 5 Change (+/-)		<u>Prior Yo</u>	ear to Current Year Co	<u>omparison</u>				
Prior Year Current Year % Change (+/-) 15 % of Tax Collections used to Calculate RUT 92.21						Total Amount to be Raised by Taxes		\$6,960,737.22
Comparison - Municipal Purposes Tax Levy reference the statutory exception used Prior Year Current Year % Change (+/-) \$ Change (+/-) Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2014 6,321,380.9 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlear Prior Year Total Tax Levy, CY 2014 6,321,380.9 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2014 92.99 \$641.24 \$641.24 0.00% \$0.00 Delinquent Taxes - December 31, 2014 \$340,379.0		Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		92.21%
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$1,638,195.39 \$1,632,621.00 -0.34% (\$5,574.39) Total Tax Revenue, Collections CY 2014 6,321,380.9 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Total Tax Levy, CY 2014 6,797,767.3 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2014 92.99 \$641.24 \$641.24 0.00% \$0.00 Delinquent Taxes - December 31, 2014 \$340,379.0						If % used exceeds the actual collection % then		
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$1,638,195.39 \$1,632,621.00 -0.34% (\$5,574.39) Total Tax Revenue, Collections CY 2014 6,321,380.9 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Total Tax Levy, CY 2014 6,797,767.3 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2014 92.99 \$641.24 \$641.24 0.00% \$0.00 Delinquent Taxes - December 31, 2014 \$340,379.0		Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used		
\$1,638,195.39 \$1,632,621.00 -0.34% (\$5,574.39) Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior Year Current Year % Change (+/-) \$ Change (+/-) \$641.24 \$641.24 \$0.00% \$0.00 Delinquent Taxes - December 31, 2014 Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2014 Total Tax Levy, CY 2014 % of Taxes Collected, CY 2014 Delinquent Taxes - December 31, 2014 \$340,379.0					Φ. C1 (1./.)			
Total Tax Revenue, Collections CY 2014 6,321,380.9						TO COMPANY ACCOUNT OF THE PARTY		
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Total Tax Levy, CY 2014 6,797,767.3 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2014 92.99 \$641.24 \$641.24 0.00% \$0.00 Delinquent Taxes - December 31, 2014 \$340,379.0		\$1,638,195.39	\$1,632,621.00	-0.34%	(\$5,574.39)		<u>.</u>	2001000
Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2014 92.99 \$641.24 \$641.24 0.00% \$0.00 \$0.00 Delinquent Taxes - December 31, 2014 \$340,379.0		G	4 10 13 71_200	_ m / 25#	:			
\$641.24 \$641.24 0.00% \$0.00 Delinquent Taxes - December 31, 2014 \$340,379.0								
Delinquent Taxes - December 31, 2014 \$340,379.0		Prior Year C			\$ Change (+/-)	% of Taxes Collected, CY 2014		92.99%
		\$641.24	\$641.24	0.00%	\$0.00			
Sheet UFR-1						Delinquent Taxes - December 31, 2014		\$340,379.00
					Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current ys. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-1.52%	(\$5,000.00)	\$330,000.00	\$325,000.00	\$325,000.00	Living and the						
08	Local Revenue	-3.31%	(\$12,813.59)	\$386,986.25	\$374,172.66	\$374,172.66							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$534,306.00	\$534,306.00	\$534,306.00							
08	Uniform Construction Code Fees	-40.05%	(\$18,021.00)	\$45,000.00	\$26,979.00	\$26,979.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-100.00%	(\$10,000.00)	\$10,000.00	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	-97.37%	(\$611,018.62)	\$627,538.74	\$16,520.12	\$16,520.12							
08	Other Special Items	#DIV/0!	\$17,000.00	\$0,00	\$17,000.00	\$17,000.00							
15	Receipts from Delinquent Taxes	6.45%	\$20,000.00	\$310,000.00	\$330,000.00	\$330,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.34%	(\$5,574.10)	\$1,638,195.39	\$1,632,621.29	\$1,632,621.29							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-16.11%	(\$625,427.31)	\$3,882,026.38	\$3,256,599.07	\$3,256,599.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER	FRIENDLY BUDGET SEC			IATIONS SU	MMARY (ALL	OPERATING F	UNDS)				1					
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			0.90%	\$4,896.00	\$543,334.00	\$548,230.00	\$548,230.00								
21	Land-Use Administration			1.83%	\$200.00	\$10,900.00	\$11,100.00	\$11,100.00								
22	Uniform Construction Code			4.24%	\$5,000.00	\$118,000.00	\$123,000.00	\$123,000.00								
23	Insurance	000000000		4.02%	\$13,000.00	\$323,500.00	\$336,500.00	\$336,500.00								
25	Public Safety		1201001210325	69.98%	\$12,807.00	\$18,300.00	\$31,107.00	\$31,107.00								
26	Public Works			3.73%	\$24,925.12	\$669,000.00	\$693,925.12	\$693,925.12								
27	Health and Human Services		NEW YES	1.34%	\$640.00	\$47,760.00	\$48,400.00	\$48,400.00								
28	Parks and Recreation	Property Control		83.33%	\$5,000.00	\$6,000.00	\$11,000.00	\$11,000.00								
29	Education (including Library)			10.61%	\$1,480.00	\$13,954.00	\$15,434.00	\$15,434.00								
30	Unclassified			0.00%	\$0.00	\$13,338.00	\$13,338.00	\$13,338.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$171,000.00	\$171,000.00	\$171,000.00								
32	Landfill / Solid Waste Disposal			-0.59%	(\$1,000.00)	\$169,000.00	\$168,000.00	\$168,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				Gustania Airenta				
36	Statutory Expenditures			-4.60%	(\$5,456.00)	\$118,616.00	\$113,160.00	\$113,160.00								
37	Judgements		10000000000000000000000000000000000000	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			-84.24%	(\$10,000.00)	\$11,871.00	\$1,871.00	\$1,871.00								
43	Court and Public Defender			19.90%	\$17,000.00	\$85,430.00	\$102,430.00	\$102,430.00								
44	Capital	BANK SEE		0.00%	\$0.00	\$66,000.00	\$66,000.00	\$66,000.00								
45	Debt		Vanding Spa	1.47%	\$3,164.05	\$214,528.47	\$217,692.52	\$217,692.52								
46	Deferred Charges	SAME AND SERVICES		-48.36%	(\$39,487.37)	\$81,657,37	\$42,170.00	\$42,170.00		Resident to the second second						
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-0.92%	(\$5,057.37)	\$547,298.80	\$542,241.43	\$542,241.43								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00					Station harman	Viginia in the second			
	Total	0.00	0.00	0.84%	\$27,111.43	\$3,229,487.64	\$3,256,599.07	\$3,256,599.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future v. reductions	Str.,	uctural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
						There are no structural imbalances in the 2015 Municipal Budget

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax As	sessments - Taxable Prop	erties (October 1, 2014 Valu	e)	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2014 Va	lue)
	# of Parcels	Assessed Value	% of Total	-	# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,428	\$17,931,300.00	6.23%	15A Public Schools	5	\$12,263,700.00	29.07%
2 Residential	2,134	\$240,208,800.00	83.41%	15B Other Schools			0.00%
3A/3B Farm	73	\$3,479,800.00	1.21%	15C Public Property	196	\$16,843,000.00	39.92%
4A Commercial	62	\$12,306,300.00	4.27%	15D Church and Charities	33	\$5,725,000.00	13.57%
4B Industrial	18	\$12,810,900.00	4.45%	15E Cemeteries & Graveyards			0.00%
4C Apartments			0.00%	15F Other Exempt	52	\$7,359,500.00	17.44%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property		\$1,246,229.00	0.43%	_			
Total	3,715	\$287,983,329.00	100.00%	Total	286	\$42,191,200.00	100.00%
Average Ratio (%), Assessed to T Equalized Valuation, Taxable Pro		\$232,094,881.53		Percentage of Exempt vs. Non-Exempt Properties	7.15%		
Total # of property tax appea	als filed in 2014	County Tax Board	43.00				
		State Tax Court	1.00				
Number of 2014 County Tax Boar	rd decisions appealed to Ta		0.00				
			0.00				
Number of pending property tax a	ppears in State Tax Court						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax R
		A CARAGRAPHICAL		None				dalah kamilik			AA SAA SAA SAA SAA SAA SAA SAA SAA SAA								
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Long Term Exemptions - O	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0,00		Total Long Term Exemption		\$0.00		
"X" if Grand Total		1													Total Long Term Exemp	tions - GRAND TOTAL	\$0.00	\$0.00	\$0.

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	33,909.75	\$31,500.00				\$2,409.75
Supervisory Staff (Department Heads & Managers)	2.00		208,132.32	\$129,380.00	\$20,600.00	\$12,727.16	\$33,567.03	\$11,858.13
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	10.00	3.00	743,964.89	\$467,146.90	\$20,842.00	\$41,932.84	\$176,881.31	\$37,161.84
All Other Non-Union Employees not listed above		11.00	96,193.38	\$90,123.10				\$6,070.28
Totals	12.00	17.00	1,082,200.34	\$718,150.00	\$41,442.00	\$54,660.00	\$210,448.34	\$57,500.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year	
	Current Year # of	Annual Cost	
	Covered Members	Estimate per	Total Current
	(Medical & Rx)	Employee	Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	6.00	\$11,500.00	\$69,000.00
Parent & Child	1.00	\$19,305.00	\$19,305.00
Employee & Spouse (or Partner)	1.00	\$23,698.00	\$23,698.00
Family	4.00	\$31,300.00	\$125,200.00
Employee Cost Sharing Contribution (enter as negative -)			(\$26,800.00)
Subtotal	12.00	\$85,803.00	\$210,403.00
Elected Officials - Health Benefits - Annual Cost			
Single Coverage			\$0.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			
Subtotal	0.00	\$0.00	\$0.00
Retirees - Health Benefits - Annual Cost			
Single Coverage	3	\$9,564.00	\$28,692.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)	1	\$32,736.00	\$32,736.00
Family			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			
Subtotal	4.00	. \$42,300.00	\$61,428.00
GRAND TOTAL	16.00	\$128,103.00	\$271,831.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(cne	eck applicable	nems)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
AFSCME Council 71	504.00	\$25,550.50	X	Ordinance	Agreement
Municipal Clerk	483.00				×
viunicipal Clerk	100,00	Ψ00,720.12			A
				Mark Street	
				CANAL CANAL	
Totals	987.00	\$91,276.62	er en hava eg est hevite a spill		***************************************
Total Funds Reserved	as of end of 2014 ropriated in 2015	\$57,585.00 \$40,000.00			
		\$10,000.00 ted Absence Liability			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	V	Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,565,000.00	\$1,565,000.00	00.02	Utility Fund - Principal				
Regional School Debt	φ1,303,000.00	7,303,000.00		Utility Fund - Interest				
regional behoof beot	**************************************		ψ0.00	Bond Anticipation Notes - Principal	\$207,500.00	\$192,000.00	\$191,908.00	\$560,000.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$10,192.52	A CONTRACTOR OF THE SECTION OF THE S		
0			\$0.00	11				
0			\$0.00	11 -				
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$217,692.52	\$199,551.26	\$191,908.00	\$560,000.00
Municipal Purposes	1							·
Debt Authorized	\$150,000.00		\$150,000.00	Total Principal	\$207,500.00	\$192,000.00	\$191,908.00	\$560,000.00
Notes Outstanding	\$1,151,408.00		\$1,151,408.00	Total Interest	\$10,192.52	\$7,551.26	\$0.00	\$0.00
Bonds Outstanding				% of Total Current Year Budget	6.68%			
Loans and Other Debt			\$0.00			-		
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$2,866,408.00	\$1,565,000.00	\$1,301,408.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	5,178			Total Other				
					-			
Per Capita Gross Debt	\$553.57			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$251.33			Rating				l
				Year of Last Rating				
3 Yr. Average Property Valuation		\$243,399,963.00						
•				 Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.53%						,,

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Maurice River Township	Recycling Coordinator		1/1/2015	12/31/2015	\$250.00
	Downe Township	Municipal Joint Court		1/1/2013	6/30/2015	\$5,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Commercial Township Fire District #1-Port Norris, New Jersey

Commercial Township Fire District #2-Mauricetown, New Jersey

Commercial Township Fire District #3-Laurel Lake, New Jersey

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	