

Commercial Township Fire Dist. I				
Budget				
Updated 12-13-07				
Revenue	2005	2006	2007	2008
interest on investments	0			
SSF funds	1,022	1022	1022	1022
surplus	35,300	0	23600	38600
grants	253,000	0	8539	152755
Total	289,322	1,022	33,161	192,377
Disbursements	2005	2006	2007	2008
Administration				
Salaries	2,250	2850	2850	3600
fringe benefits	8,000	10000	12000	0
other expenses				
election	200	200	200	200
office expenses	1,200	1000	1000	1000
professional services	3,600	3800	4000	4200
legal advertising	750	750	750	750
Other Expenses				
insurance	25,000	21000	25000	40000
utilities	10,000	10000	12000	13000
telephone	1,000	1000	1100	1300
dues & subscriptions	200	200	200	200
building repairs & maint.	10,000	10000	10000	31773
equipment repairs & maint	25,000	25000	30000	30000
materials & supplies	10,104	10104	10104	10000
fuel	3,000	4000	5000	6000
rental & leases	37,000	37000	43000	30000
training & education	1,000	1000	1000	1000
medical	1,000	1000	1000	3000
FEMA grant	253,000	0	8539	152755
FEMA 5% grant	25,300	0	449	8040
LOSAP	12,000	12000	12000	20000
purchase of assets	11,350	11350	11350	12000
Bonds	35,000	35000	40000	5000
Notes				
Bond Interest	6,800	4700	2500	1116
Bond Note Interest				

totals	482,754	201,954	234,042	374,934
Revenue	289,322	1,022	33,161	192,377
Disbursement	482,754	201,954	234,042	374,934
Local Tax Required	193,432	200,932	200,881	182,557
Valuation	33,852,168	34,091,820	33,529,757	33,529,757
tax rate	0.5714%	0.5894%	0.5991%	0.5445%
	2,004	2005	2006	2007
Surplus	68,306	74816	63665	98916
Used in budget	0	-35300	-23600	-38600
balance	68,306	39,516	40,065	60,316