

Commercial Township Fire Dist. II				
Budget				
Updated December 2008				
Revenue	2005	2006	2007	2008
other revenue	18,750	18,750	18,750	0
SSF		358	358	358
FEMA		131,100	0	0
surplus	0	0	8,000	8,000
Total	18,750	150,208	27,108	8,358
Disbursements				
Disbursements	2005	2006	2007	2008
Administration				
Salaries	400	400	400	400
other expenses				
election	250	250	250	250
office expenses	125	125	300	300
professional services	3,708	3,800	4,000	4,000
advertising	225	225	225	200
legal services				1,000
Other Expenses				
insurance	22,500	24,000	34,000	30,604
maintenance & repair	6,500	6,500	8,000	8,000
rental charges	21,000	25,000	25,000	25,000
supplies expenses	1,500	1,500	1,500	1,500
inspections				7,000
utilities	15,000	10,302	15,000	17,000
purchase of assets not capital	7,500	600	6,500	6,500
ambulance service	5,000	5,000	5,000	5,000
fuel	1,000	1,000	1,000	1,500
training	500	500	500	500
hepatitis shots	500	500	500	500
legal services	1,000	1,000	1,000	
LOSAP	9,000	9,000	12,000	15,000
deferred-debt	639	2,204	0	0
FEMA Grant		131,100	0	0
FEMA Match		6,900		
Capital				10,000
Bonds	8,529	8,530	8,530	8,531
Notes	30,000	30,000	30,000	0
Bond Interest	2,399	1,759	1,200	480
Bond Note Interest	3,240	1,778	2,000	0
totals	140,515	271,973	156,905	143,265
Revenue	18,750	150,208	27,108	8,358
Disbursement	140,515	271,973	156,905	143,265

Local Tax Required	121,765	121,765	129,797	134,907
Tax Valuation	27,126,484	26,751,567	26,751,567	26,355,168
tax rate	0.4489%	0.4552%	0.4852%	0.5119%
	2004	2005	2007	2008
Surplus	15,576	13,372	49,289	49,289
Used in budget	0		-8,000	-8,000
balance	15,576	13,372	41,289	41,289