

| Commercial Township Fire Dist. III | | | | |
|---|---------------|---------------|---------------|---------------|
| Budget | | | | |
| Updated 11-11-07 | | | | |
| | | | | |
| Revenue | 2005 | 2006 | 2007 | 2008 |
| other revenue | 0 | | | |
| fund balance | 20,000 | 20,000 | 20,000 | 20,000 |
| grants | 60,363 | 0 | 0 | |
| surplus | 0 | 0 | 0 | |
| Total | 80,363 | 20,000 | 20,000 | 20,000 |
| | | | | |
| Disbursements | 2005 | 2006 | 2007 | 2008 |
| Administration | | | | |
| Salaries | 6,500 | 6,500 | 6500 | 6500 |
| other expenses | | | | |
| accounting | 1,600 | 1,600 | 1600 | 1600 |
| auditing | 2,000 | 2,200 | 2400 | 2400 |
| legal advertising | 600 | 600 | 600 | 600 |
| election | 500 | 500 | 500 | 500 |
| office expenses | 2,000 | 2,500 | 2500 | 2500 |
| legal services | 1,500 | 1,500 | 1500 | 1000 |
| other professional fees | 500 | 500 | 500 | 500 |
| | | | | |
| Other Expenses | | | | |
| insurance | 40,000 | 43,000 | 50000 | 50000 |
| utilities | 16,000 | 20,000 | 22,000 | 22,000 |
| telephone | 7,000 | 8,000 | 12,000 | 20,000 |
| dues and subscriptions | 500 | 500 | 500 | 500 |
| building repairs & maint. | 25,000 | 30,000 | 20,000 | 20,000 |
| equipment repairs & maint. | 20,000 | 20,000 | 20,000 | 20,000 |
| inspections & certifications | | | 10,000 | 10,000 |
| fuel | 5,000 | 7,000 | 6,000 | 8,500 |
| materials & supplies | 15,000 | 23,000 | 20,000 | 20,000 |
| rentals & leases | 42,000 | 42,000 | 42,000 | 54,000 |
| miscellaneous | 15,000 | 7,000 | 7,000 | 3,000 |
| training & education | 5,000 | 7,000 | 7,000 | 3,000 |
| medical | 2,000 | 2,000 | 3,000 | 3,000 |
| LOSAP | 10,000 | 10,000 | 5,000 | 10,000 |
| contingent-other assets | 60,000 | 60,000 | 60,000 | 60,000 |

| | | | | |
|---------------------------|----------------|----------------|----------------|----------------|
| grants-LDP | 60,363 | 0 | 0 | |
| matching grants | 6,036 | 0 | 0 | |
| Bonds | 0 | 0 | 0 | |
| Notes | 0 | 0 | 0 | |
| Bond Interest | 0 | 0 | 0 | |
| Bond Note Interest | 0 | 0 | 0 | |
| | | | | |
| totals | 344,099 | 295,400 | 300,600 | 319,600 |
| | | | | |
| Revenue | 80,363 | 20,000 | 20,000 | 20,000 |
| Disbursement | 344,099 | 295,400 | 300,600 | 319,600 |
| Local Tax Required | 263,736 | 275,400 | 280,600 | 299,600 |
| | | | | |
| Valuation | 55,375,509 | 56,081,236 | 56,897,899 | 56,897,899 |
| tax rate | 0.4763% | 0.4911% | 0.4932% | 0.5266% |
| | | | | |
| | 2004 | 2005 | 2006 | 2007 |
| Surplus | 39,043 | 26,821 | 33170 | 27332 |
| Used in budget | 20,000 | 20,000 | 20000 | 20000 |
| balance | 19,043 | 6,821 | 13,170 | 7,332 |